

SECRET

Listing of budgeted projects or activities to be deferred in order to live within the authorization -

Contractual Services:

| | |
|-----------------------------------|-----------------|
| Termite and Snake Control | \$ 3,000.00 |
| Medical Services | 2,000.00 |
| Painting Contracts | 4,000.00 |
| Roads and Parking Lot resurfacing | 4,000.00 |
| Tree and Shrub care | 4,000.00 |
| <i>Miscellaneous</i> | <i>4,000.00</i> |

Procurement:

| | |
|------------------------|-----------|
| Supplies and Materials | 51,000.00 |
| Equipment | 28,000.00 |

| | |
|-------|--------------|
| Total | \$100,000.00 |
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